OFFICIAL NOTICE AND AGENDA

Community Life and Public Safety Committee (CLPSC) Regular Meeting
Kronenwetter Municipal Center
1582 Kronenwetter Drive, Kronenwetter WI 54455
Conference Room A121 (Upper Level)

Tuesday, September 6, 2016 – 6:00 P.M.

1. **Tour of Municipal Center Kronenwetter Lakes Proposed Trail – Meet at Municipal Center Shelter**
2. **Call meeting to order**
    a. Roll Call
3. **Public Input (15 minutes)** *Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that there be a three minute time period, per person, with time extension per the Chief Presiding Officer's discretion; be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.*
4. **Approval of Minutes:** August 1, 2016
5. **Discussion:** Oak Wilt fly over report-Land Management Solutions
6. **Discussion & Recommendation:** Bike Path extension
7. **Reports and Discussions:**
    a. Police Chief Report
    b. DPW/Parks Report
    c. Parks Work Group Minutes – August 18, 2016
    d. Fire Department Monthly Report
    e. Monthly Ambulance Report
    f. Financial Reports
8. **Adjournment**

Posted: September 2, 2016
Richard Downey, Village Administrator

Notice: It is possible that members of other governmental bodies of the municipality may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made at least 24 hours in advance to the Village Clerk's office at (715) 693-4200 during business hours.

Future
Kayak Launch
Section A
Section B
Section C
Future
Picnic Area
Section D

Community Life and Public Safety Committee (CLPSC)
Regular Meeting Minutes
August 1, 2016

Meeting was called to order at 6:02 pm by Emil Wasniewski.

1. **Roll Call:**
   Members present: Emil Wasniewski, Amy Hahn, Chris Voll
   Members absent: Judy Nitschke, Ray Bender
   Staff present: Richard Downey
   Public present:

2. **Public Input:**

3. **Approval of Minutes:** July 11, 2016
   MOTION: To approve July minutes

   FIRST: Chris Voll
   SECOND: Amy Hahn
   VOTE: 3-0
   DISCUSSION:

4. **Discussion & Recommendation:** Implementation of Marathon County Uniform Addressing Project in the Village of Kronenwetter
   MOTION: To recommend the Village Board approve Resolution 2016-024, a resolution supporting Marathon County and pledging the Village's involvement in the uniform readdressing

   FIRST: Amy Hahn
   SECOND: Chris Voll
   VOTE: 3-0
   DISCUSSION:

5. **Reports and Discussions:**
   a. Previous Month's Reports
   b. DPW/Parks Report
   c. Parks Work Group Minutes-July 21, 2016
   d. Fire Department Monthly Report
   e. Monthly Ambulance Report
   f. Financial Reports

   DISCUSSION: All reports were discussed and reviewed

6. **Adjournment**
   MOTION: To adjourn meeting

   FIRST: Chris Voll

SECOND: Amy Hahn
The CLPSC adjourned at 7:02 pm.

Respectfully submitted on: 08/25/2016
By: Amy Hahn, CLPSC Secretary
Approved:

VILLAGE OF KRONENWETTER

OAK WILT AND URBAN FORESTRY SURVEY FLIGHT

JULY 27, 2016

The annual Urban Forestry aerial survey was undertaken on July 27th in tandem with Marathon Parks and Forestry and a Study for the City of Mosinee. This joint coordination reduced, as in the past, the individual costs per Municipal entity and enhanced the cost effectiveness of the survey.

The survey is primarily an effort to detect Oak Wilt disease within designated areas, but also provides valuable aerial information in regard to overall forest health

The Village of Kronenwetter portion focused on the edges and more undeveloped portions of the village in an effort to document potential spread of oak wilt into these areas. The more urbanized areas of the village were covered by this flight as well as through street surveys.

RESULTS

Only one new infection was detected within the more rural areas of the Village. This site is located on the west side of Spatz Road in a timber sale area that was summer cut a few years ago and is near infection areas treated for control in 2015. The site is located on the Shane Swiderski Property and the property owner has been contacted.

Continuing infections are visible and spreading within the urban area of the Village and are concentrated in the traditional Neighborhoods centered around Helke Road, Grant Road , the West end of Cedar and River Forest Road. Other hot spot are located near the east end of Plantation, Seville, Pine and North of Pine in the Rollingwood / Bonny Oak areas. The Portion of Rothschild, just north of this area and South of Hwy XX is a continual source of new oak wilt infections as well.

Many residents within these areas were contacted in an effort to spur interest in controlling the infections and reducing the spread of the disease. With no Village requirement and neighbors who do not want to do anything, resident interest was low.

The Flight did produce a positive view of overall forest health within the Village. Beside the Oak Wilt issue, overall forest health appears to be excellent.

SUMMARY

The aerial survey demonstrated that the presence of oak wilt is high in the Northeast portion of the urbanized areas of the Village as well as in the neighborhoods bordering Helke Road. Infections continue to develop and increasing the rate of spread. With no resident requirement to undertake control and sanitation efforts, it is expected that the disease will continue its presence and associated expansion into adjacent areas.

Respectfully Submitted:

Thomas I. Meier - Consultant Forester
Land Management Solutions, LLC

MEETING DATE: 9/6/2016	REPORT TO CLPS		AGENDA ITEM #
PRESENTING COMMITTEE:	**COMMITTEE CONTACT:**	**STAFF CONTACT:** Richard Downey, Village Administrator	**PREPARED BY:** Richard Downey, Village Administrator

ISSUE: Discussion & Recommendation: Bike Path Extension

ISSUE BACKGROUND/PREVIOUS ACTIONS: Earlier in the year the Property & Infrastructure Committee looked into interconnecting two of the Village parks, Friendship Park and the new "Triangle" Park. To make this interconnection work, the Village would have to acquire some property from four different property owners within the subdivision south and west of "Triangle" park. The exact lots are detailed in the packet that was presented to PIC in April and is attached to this report. For their action the PIC directed staff to proceed but the issue was never taken to the Village Board for final approval.

At this time, as parks are now the responsibility of the CLPS committee I would ask that the committee review this issue and then make a recommendation to the Village Board to make contact with the residents. I foresee that I would contact the residents in question, ask them to come in and walk through the project with them asking their opinions on the matter. I would then bring back that information to the CLPS and to the Village Board for final action. At this time I have not made contact with any of the residents in question, but I felt it would be prudent to speak to the CLPS committee and the Village Board about this matter before moving forward.

RECOMMENDED ACTION: Make a motion to recommend that the Village Board direct staff move forward with negotiating with some residents regarding a bike path in their neighborhood.

COST/BENEFIT ANALYSIS and JUSTIFICATION
(attach separate spreadsheets or other documentation as applicable)

ITEMIZE ALL ANTICIPATED *COSTS* (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)
Currently I do not have any cost estimates for the bike path construction.

ITEMIZE ALL ANTICIPATED *BENEFITS* (Subjective, Financial, Operational, Service-related, etc.)
This would start the process of interconnection of Friendship Park with "Triangle" park.

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/$ Remaining CFY
NA

OTHER OPTIONS CONSIDERED:
At this time we are weighing different options for a bike path through the area.

TIMING REQUIREMENTS/CONSTRAINTS:
There are no timing constraints on this issue.

ATTACHMENTS (describe briefly):
Report to PIC from April 4th 2016 by Public Works Director.

MEETING DATE: April 4, 2016	REPORT TO PIC		AGENDA ITEM # 11
PRESENTING COMMITTEE: PIC	**COMMITTEE CONTACT:** Dan Lesniak	**STAFF CONTACT:** Duane Gau, DPW	**PREPARED BY:** Duane Gau, DPW

ISSUE: Discussion: Trail/Ped Village Interconnection System

ISSUE BACKGROUND/PREVIOUS ACTIONS

As part of the Park System Bike/Ped trail has been developed; one of the objectives is to connect neighborhood communities and the Villages Parks. In developing Bike/Ped trail system it came apparent that the communities of Forest Haven & Mystic Meadow do not have an internal street system to connect these two subdivisions.

To have a Bike/Ped connection the resident need to travel on CTH X from Summerset Ct. to Mystic Meadow Dr. where by CTH X has no accommodations for Bike/Ped. Furthermore, there are no internal street connection for bike/ped connection existing Friendship and new proposed Triangle Park. This came apparent to staff when Forest Haven 2nd addition was submitted and staff has made recommendations that Forest Grove Ave at Summerset intersection would need to have a roadway section that has 3' paved shoulder to accommodate bike/ped when Forest Grove Ave connects to Kowalski Rd at Friendship Park.

Staff is recommending that a bike/ped trail connection be made between Forest Have Ave & Mystic Meadow Dr between lots 4 & 5. And connection be made between Falcon Crest CT and CTH X between lots 21 & 22. These two connections will connect neighborhood communities & future trail/ped connection between Friendship and Triangle Park.

RECOMMENDED ACTION:

M/S to have the Parks Group review these two connection as it relates to the Village interconnection trail system and the connections between Village Parks that would be most cost effective to the Village. Also the Group is to provide alternative routes to accomplish Bike/Trail connectivity between future development & Park System to PIC for further review and action.

COST/BENEFIT ANALYSIS and JUSTIFICATION

(attach separate spreadsheets or other documentation as applicable)

ITEMIZE ALL ANTICIPATED *COSTS* (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

ITEMIZE ALL ANTICIPATED *BENEFITS* (Subjective, Financial, Operational, Service-related, etc.)

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY

OTHER OPTIONS CONSIDERED:

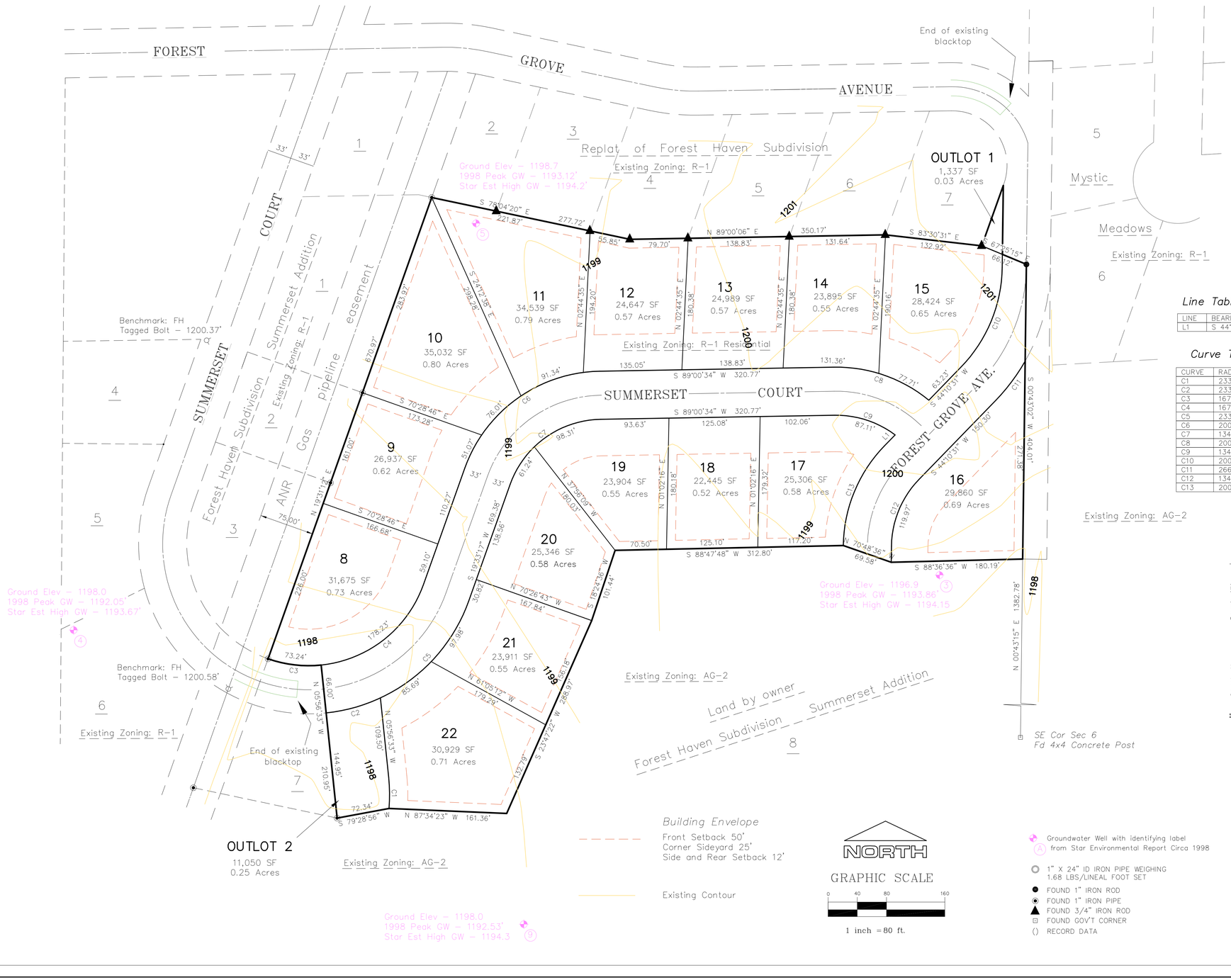
TIMING REQUIREMENTS/CONSTRAINTS:

ATTACHMENTS (describe briefly):

PRELIMINARY PLAT OF

FOREST HAVEN SUBDIVISION 2016 ADDITION

OF PART OF LOT 8, FOREST HAVEN SUBDIVISION SUMMERSET ADDITION BEING PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 AND PART OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 6, TOWNSHIP 27 NORTH, RANGE 8 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN



Owner/Developer:

Mark Stroik
2225 Summerset Ct
Kronenwetter, WI 54455
715-573-6798

Surveyor:

Dan Higginbotham
7306 Zinser Street
Weston, WI 54476
715-449-2229

Notes:

This entire plat is mapped as McA soils (Mahtomedi Loamy Sand) 2-6% Slopes. This mapping unit is very condusive to Residential Development.

There are 15 proposed lots all proposed for Single Family Homes.

This project is referenced to the WISCORS NAD 83(91) Coordinate System.

The Acreage of this plat inclusive of Road R/W is 49.63 Acres.

Outlot 1 is existing dedicated road R/W which will be vacated and transferred to the westerly adjacent land owner.

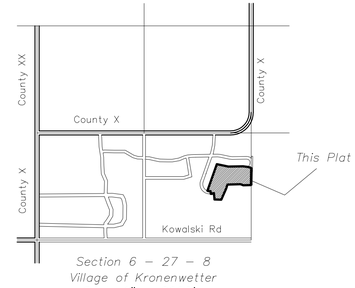
Outlot 2 is reserved for future road R/W. If the road within Outlot 2 is to be connected to Summerset Court in the future the cost will be entirely born by the future developer. Vision triangle easements of 100 feet along each centerline will be preserved per existing Village Ordinance.

Line Table

LINE	BEARING	DISTANCE
L1	S 44°10'31" W	20.72'

Curve Table

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	233.00'	42.66'	42.60'	N 00°41'52" W	10°29'22"
C2	233.00'	77.42'	77.06'	N 74°32'20" E	19°02'14"
C3	167.00'	73.84'	73.24'	N 83°16'33" W	25°20'01"
C4	167.00'	188.01'	178.23'	S 51°48'22" W	64°30'10"
C5	233.00'	184.89'	180.08'	S 42°17'15" W	45°27'56"
C6	200.00'	242.44'	227.87'	N 54°16'56" E	69°27'17"
C7	134.00'	162.44'	152.67'	N 54°16'56" E	69°27'17"
C8	200.00'	140.77'	137.88'	S 70°49'37" E	40°19'39"
C9	134.00'	88.72'	87.11'	S 72°01'25" E	37°56'01"
C10	200.00'	151.68'	148.08'	S 22°26'53" W	43°27'16"
C11	266.00'	67.93'	67.74'	N 36°51'35" E	14°37'52"
C12	134.00'	101.63'	99.21'	N 22°26'53" E	43°27'16"
C13	200.00'	151.68'	148.08'	S 22°26'53" W	43°27'16"



Section 6 – 27 – 8
Village of Kronenwetter
Scale 1" = 2000'

Building Envelope
Front Setback 50'
Corner Sideyard 25'
Side and Rear Setback 12'

Existing Contour

NORTH

GRAPHIC SCALE
0 40 80 160
1 inch = 80 ft.

Groundwater Well with identifying label (A) from Star Environmental Report Circa 1998

1" X 24" ID IRON PIPE WEIGHING 1.68 LBS/LINEAL FOOT SET
FOUND 1" IRON ROD
FOUND 1" IRON PIPE
FOUND 3/4" IRON ROD
FOUND GOV'T CORNER
() RECORD DATA

SHEET 1 OF 1

2016 Addition

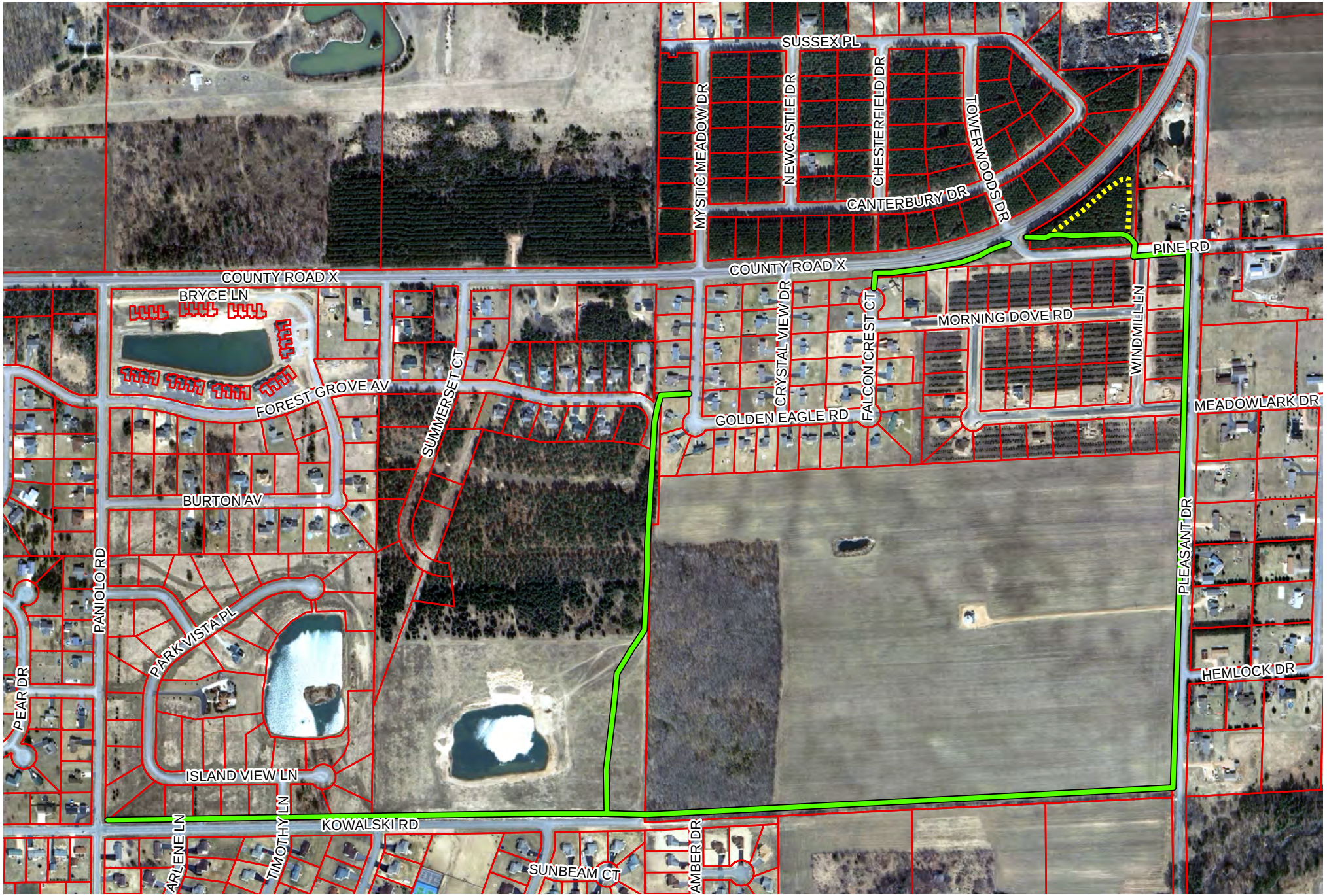
DRAFTED BY: DH	CHECKED BY:
DATE: MARCH 2, 2016	JOB NO.
REVISION DATE:	

PLOVER RIVER LAND CO. INC.
156 Kent Street Wausau, WI 54403
(715)449-2229

DRAFT

Potential Bike Paths

DRAFT



Proposed Off Street Paths

Gravel

Paved

Parcels

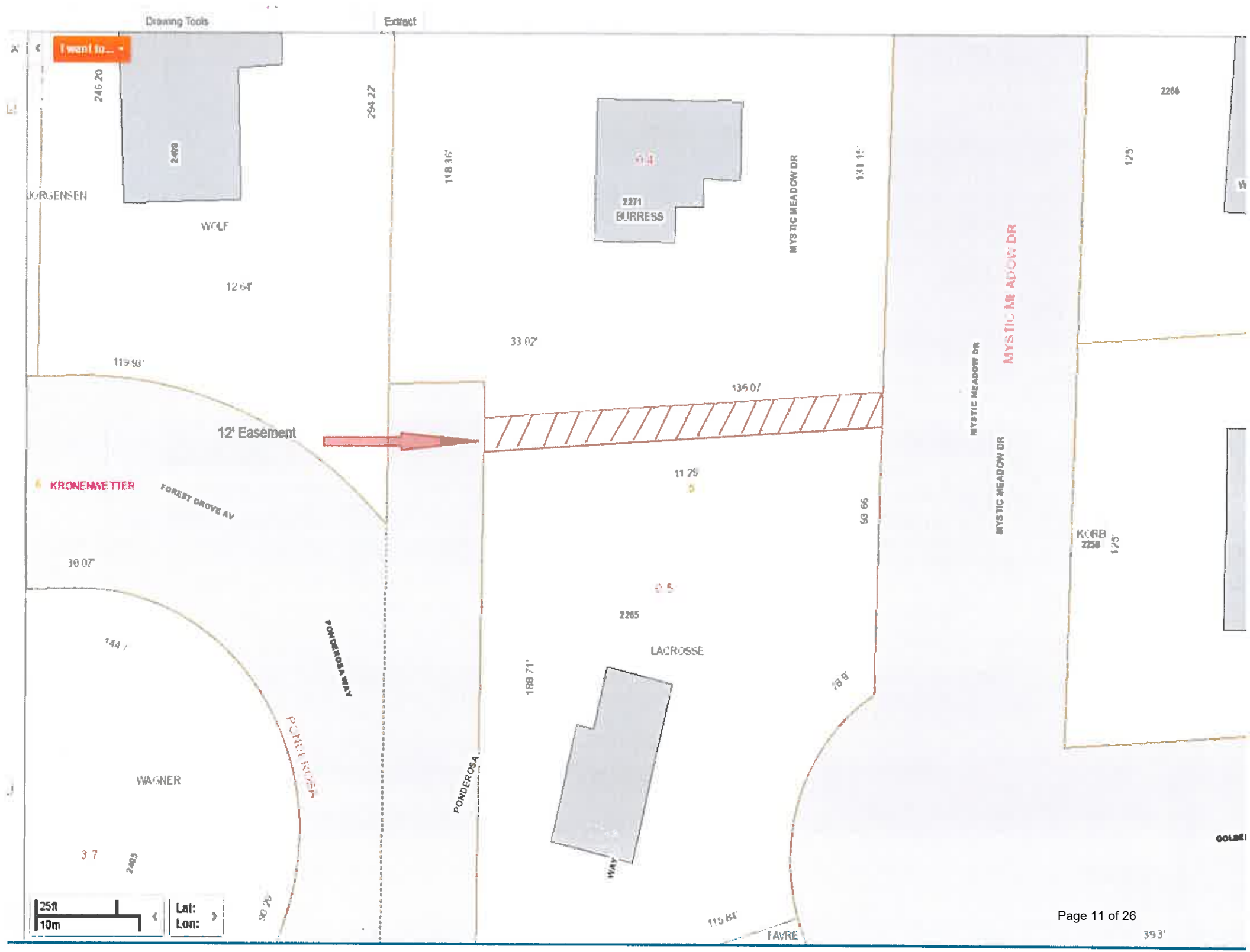
N

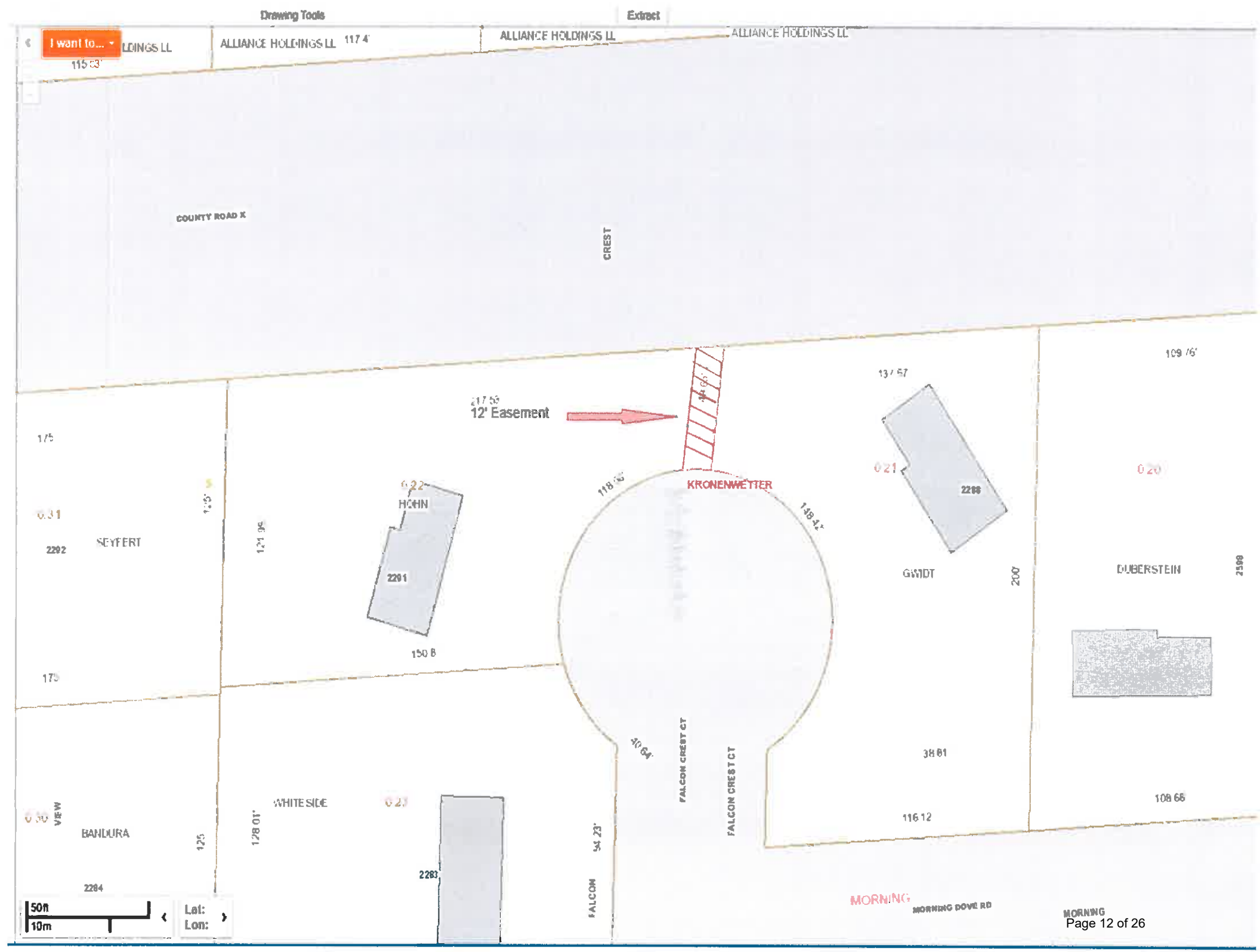
W E

S

0 0.05 0.1 0.2 Miles

1 inch = 602 feet


Drawing Tools
Extract
I want to...
246.20
294.22
118.36'
2271
BURRESS
MYSTIC MEADOW DR
131.15'
2266
125'
JORGENSEN
WOLF
12.64'
33.02'
119.98'
136.07
12' Easement
KRONENWETTER
FOREST GROVE AV
11.29
93.66
MYSTIC MEADOW DR
KORB
2258
125'
30.07'
2265
LACROSSE
188.71'
PONDEROSA WAY
PONDEROSA
WAGNER
3.7
2485
WAY
115.84'
FAVRE
39.3'
25ft
10m
Lat:
Lon:


Drawing Tools
Extract
I want to...
ALLIANCE HOLDINGS LL
ALLIANCE HOLDINGS LL
ALLIANCE HOLDINGS LL
COUNTY ROAD X
CREST
12' Easement
KRONENWETTER
HOHN
2291
SEYFERT
2292
GWIDT
2298
DUBERSTEIN
2299
WHITESIDE
2283
BANDURA
2284
FALCON CREST CT
FALCON CREST CT
FALCON
MORNING
MORNING DOVE RD
MORNING
50ft
10m
Lat:
Lon:

KRONENWETTER POLICE DEPARTMENT

Office of the Chief of Police

Executive Summary for August 23rd, 2016

TO: Village President and Board Members

SUBJECT: EXECUTIVE SUMMARY – LAW ENFORCEMENT OPERATIONS

1. **DEPARTMENT ACTIVITY SUMMARY** –

   We have been able to stem the summer tide of complaints but the 3 -11 shift again receives the majority of complaints with 7-3 shift being the recipient of what occurs during the night. All the officers continue to work hard to not only handle the initial complaints but then have to complete the written reports and associated paperwork which many times takes more time to complete than it does to actually handle the call.

   We continue to be extremely busy and everyone has done a great job by stepping up and helping to fill vacancies in the schedule due to various reasons such as vacation and comp time off, sick days and personal time requests.

   We will again be involved in the Driver Sober or Get Pulled Over Campaign that from August 19th thru September 5th along with area agencies such as Marathon County Sheriff, Rothschild Police Department.

2. **DEPARTMENT PERSONNEL ISSUES & STATUS** – In speaking to LT McHugh he is having a very interesting and challenging time at the FBI National Academy. His days normally start at about 5:30-6:00 AM each day and goes until about 10:00 PM at night. This includes his preparation for the day, classes, physical fitness and nightly studies and research. Not only is LT McHugh completing the core curriculum required courses but he is also completing Master level courses in addition. A number highlights are the "Staff Rides" they have taken as a class to various historical and significant sites such as the 9-11 Memorial in New York.

   I will be travelling to Quantico, VA in mid-September to attend LT McHugh's Graduation and will be escorting his children. He will be spending a few days vacationing with his children before returning to Wisconsin.

   We currently have an officer on Worker's Comp due to an on-duty injury which resulted in him having to have surgery. It is estimated at this point that he will not be able to resume his full duties for 6 to 9 months according to the last physician's estimate. In the interim we will be looking to assign a part time officer to assume that shift.

3. **COMPUTERIZED VEHICLE REGISTRATION** – For the months of June and July, we had 5 transactions realizing $45.50 in fees for the Village.

4. **CURRENT GRANTS AND EQUIPMENT** – We (the Village) recently received our 50% Bullet Proof Vest payment from the Office of Justice Assistance. This totaled approximately $1,300. We are awaiting reimbursement for two separate BOTS grant that were received late last year.

Director of Public Works Report Parks

September 6, 2016

RESIDENT CONCERNS

- Men Bathroom door still closed Sunset Park

ATTENDEND THE FOLLOWING MEETINGS:

- In house Parks Group meeting

PARK DEPARTMENT

- Mowing all Park & Overhead bridges on I-39 entrances to Kronenwetter Business Park. Wet summer season, no relief from mowing this year.
- Rebuild picnic tables and painting
- Clean out, remove electrical and prepare to remove old red shed at Municipal Park
- Mowing tall grass violations
- Mowing TID 2, 20 acre site
- Toro mower breaks down again, at Strafford for repairs.

PUBLIC WORKS PARK DIRECTOR ACTIVITIES

- Parks 10 yr. Capital Budget submitted
- Parks Operation Budget submitted
- Laid out Municipal Center Park Trail around the Lakes – TID
- Order new Park sign for Seville Park

Parks Work Grou
Meeting Minutes

Date: 8/18/16 Meeting Started: 1:02 pm Meeting Ended: 2:00pm

Members		Members	
Richard Downey, Village Admin., Chairperson	P	Randy Fifrick, Community Development Director	P
Emily Grabenstein, Planning Technician	P	Paula Hartman, Account Clerk	P
Duane Gau, Public Works Director	P	Emily Ley, Finance Director	P
P-Present A-Absent			

Topic	Discussion	Plan of Action
Review-Minutes from Previous Meeting-7/21/16	Group reviewed minutes & no changes	No Action
1. Discussion: Trail/Ped Village Interconnection System-next steps a. Maps available for route? b. Going to do a calls into residents regarding the trail and have them come in	Group discussed if we have a map available for	Duane sending map to Richard. Richard contacting residents and scheduling meeting to show map.
2. River Oaks Improvements when?	Duane stated that this is budgeted for 2017	No Action
3. TID# 2 park- a. Location discussion settled? b. Survey status-Come up with a suggested timeline for Survey c. Cost Plan-for new park-Emily L.	Location for the TID #2 Park will be located at the corner of Kronenwetter Drive and Pinedale. The group also discussed when to start and stop the survey and sending a ½ mile mailing. Sending to CLPS in October. Phase 1- Public information Meeting & concept plan & park design in 2016/17 Phase 2- Site Cleanup, grading, clearing, and grubbing-2017 Phase 3-Site prep: Park sign gravel parking lot, prep area for playground equipment, restrooms, shelter, and landscaping-2018 Phase 4-Restrooms and shelter 2019	No action
4. Bike Routes, and implementation-Signage going up in fall.	Public works crew started staking the locations for the signs.	Signs will be going up this fall.
5. Community Events-Review of calendar of events-2016		

a. Movie under the Stars Thursday August 18th-Valley Community Credit Union-Friendship Park-Cub Scouts will be doing event	Movie under the stars ready-loading parks work truck.	No Action
b. Farmers Market-June 12th through October 16th –Any Issues?	Market going well. Lots of vendors. Duane asked to keep in mind that if market gets too big possible moving to Towering Pines Park	No Action
c. Run for the Fallen-Saturday September 10th	Discussed if portable toilets have been order. Discussed garbage carts being at event	Paula checking w/Sheila to see if portable toilets were ordered. Richard checking on garbage.
d. Kronenwetter Fall Fest-Thursday September 22nd through Saturday September 24th.	The group discussed Portable toilets and if they were ordered Discussed garbage carts being at event Where the fence is needed.	Paula checking w/Sheila to see if portable toilets were ordered. Richard checking on garbage.
e. Trick or Treat-Saturday October 31st	Group discussed day that trick or treating would be held on 10/31/16 (Monday)	No Action
f. Deck the Yard-Deadline Dec 12th	No Action	No Action
6. 2017 Events a. Arbor Day-Friday-April 7th –Date and time for 2017?	Duane contacted Mosinee School to see if they would like to participate in the Arbor Day Event. He has not heard back from them yet.	No action
b. Bike & Walk for the Health of it-Thursday May 18th 2017 i. PA system on site requested	No Action	No Action
c. Community Garage Sale Weekend-Friday June 16 through Sunday June 18th 2017	No Action	No Action

d. Movie under the Stars i. Thursday or Friday June 22nd or 23rd 2017? ii. Thursday July 20th-Norm Memorial Park-? iii. August 10th 2017? Later in the month? Earlier?	Movie Under the Stars schedule: June 23rd.-Towing Pines July 20th – Norm Plaza August 17th –Friendship Park	Group decided on dates for 2017 movie dates.
7. Feb-2017-Naming Contest for 'Triangle' Park-Suggested dates for naming contest to keep interest.	Will work on in 2017	No Action

Paula Hartman/Richard Downey, Recorder, Village of Kronenwetter Parks Work Group

KRONENWETTER FIRE DEPARTMENT

TOTAL RESPONSE TO EMERGENCY CALLS AND MEETINGS FOR YEAR TO DATE THROUGH 07/31/2016

	FIRE CALLS		FIRE MEETINGS		EXCUSED FROM FIRE MEETINGS	
	Count of Fire Calls Attended	% of Fire Calls Attended	Count of Meetings Attended	% of Meetings Attended	Count of Missed Meetings Excused	% of Missed Meetings Excused
TOTAL	**47**	**100%**	**14**	**100%**		
Roger James - Chief	23	49%	14	100%	0	0%
Jason Budnik - Deputy Chief	22	47%	10	71%	4	29%
Steve Toboyek - Capt 1	22	47%	13	93%	0	0%
Steven Toboyek - Capt 2	7	15%	10	71%	3	21%
James Luedtke - Capt 3	7	15%	11	79%	3	21%
Michael Golembiewski - LT	15	32%	14	100%	0	0%
Kyle James - LT	16	34%	8	57%	5	36%
Dan Borth - LT	17	36%	10	71%	4	29%
Chris Charneski	8	17%	11	79%	0	0%
Tim Obrien	18	38%	7	50%	7	50%
Kurt Swenson	19	40%	9	64%	5	36%
Theresa O'Brien	25	53%	14	100%	0	0%
Ryan Teschner	5	11%	3	21%	9	64%
Greg Rosenthal	8	17%	3	21%	1	7%
Matt Berndt	32	68%	13	93%	1	7%
Jacob Salber	4	9%	0	0%	9	64%
Chris Bargender	6	13%	11	79%	3	21%
Tim Schleusner	18	38%	8	57%	2	14%
Mike Carrillo	15	32%	4	29%	0	0%
Alec Preston	5	11%	12	86%	2	14%
Caleb Erosa	15	32%	0	0%	0	0%
Bob Chasteen	5	11%	10	71%	4	29%
Natthanicha Klinsrisuk	16	34%	12	86%	2	14%
Mary Cejka-Rivet	4	9%	6	43%	5	36%
Sean Andraschko	6	13%	9	64%	1	7%
Aaron Fuls	0	0%	0	0%	0	0%
Eric Brushert	14	30%	7	50%	3	21%
John Bentley	31	66%	12	86%	2	14%
Andrea Reede	11	23%	8	57%	3	21%
AVERAGE	14	29%	9	61%	3	19%

25% of Fire Calls =
12

Updated: 8/29/2016

KRONENWETTER FIRE DEPARTMENT FIRST RESPONDERS
TOTAL RESPONSE TO FIRST RESPONDER CALLS FOR PERIOD 1/1/2016 THROUGH 07/31/2016

	FIRST RESPONDER CALLS
	Count of FR Calls Attended
TOTAL	**87**
Jason Budnik - Deputy Chief	5
Tim Obrien	39
Theresa O'Brien	55
Greg Rosenthal	8
Jacob Salber	0
Chris Bargender	3
Tim Schleusner	20
Mike Carrillo	26
Mary Cejka-Rivet	1
Andrea Reede	17

Account Number		2016 July	2016 Actual 07/31/2016	2016 Budget	Budget Status	% of Budget
100-00-43000-003-420	2% Fire Insurance	0.00	0.00	0.00	0.00	0.00
100-00-43000-003-650	Crossing Guard Fees	2,253.82	2,253.82	2,200.00	53.82	102.45
100-00-44000-001-300	Building Permits	17,342.94	76,953.72	50,000.00	26,953.72	153.91
100-00-44000-002-110	Liquor & Beer Licenses	0.00	1,900.00	2,200.00	-300.00	86.36
100-00-44000-002-120	Operator Licenses	0.00	175.00	300.00	-125.00	58.33
100-00-44000-002-121	Cigarette Licenses	0.00	100.00	100.00	0.00	100.00
100-00-44000-002-122	Kennel Licenses & Permits	0.00	0.00	300.00	-300.00	0.00
100-00-44000-002-123	Mobile Home Court Licenses	0.00	200.00	100.00	100.00	200.00
100-00-44000-002-124	Dog License Late Fees	30.00	120.00	150.00	-30.00	80.00
100-00-44000-002-200	Dog Licenses	23.00	1,188.00	1,300.00	-112.00	91.38
100-00-46000-001-220	Fire Department Services	2,290.00	2,290.00	0.00	2,290.00	0.00
100-00-46000-002-225	Ambulance Charges	0.00	-489.76	0.00	-489.76	0.00
100-00-46000-004-230	First Responder Services	0.00	0.00	0.00	0.00	0.00
100-00-46000-005-210	Police Department Services	0.00	1,268.09	1,000.00	268.09	126.81
100-00-46000-005-220	Police Department CVR Services	264.50	4,711.00	10,000.00	-5,289.00	47.11
100-00-47000-001-323	Town of Guenther-Standby Fees	0.00	0.00	5,100.00	-5,100.00	0.00
100-00-47000-001-324	Town of Guenther-Fire Ins Due	0.00	0.00	0.00	0.00	0.00
100-00-48000-002-221	Rent - Joint Court	0.00	0.00	0.00	0.00	0.00
100-00-48000-002-222	Overhead - Joint Court	0.00	0.00	0.00	0.00	0.00
CLPSC Revenues		22,204.26	90,669.87	72,750.00	17,919.87	124.63
250-00-41110-000-000	General Property Taxes	0.00	0.00	0.00	0.00	0.00
250-00-43530-000-000	Transportation Grants	0.00	0.00	0.00	0.00	0.00
250-00-46721-000-000	Park Dedication Fees	0.00	7,700.00	0.00	7,700.00	0.00
250-00-48130-000-000	Interest - Park Dept.	1.13	14.60	10.00	4.60	146.00
250-00-48530-000-000	Donations - Park Dept.	0.00	0.00	0.00	0.00	0.00
250-00-48540-000-000	Donations - Bike & Walkways	0.00	0.00	0.00	0.00	0.00
250-00-49210-000-000	Transfer from General Fund	0.00	0.00	0.00	0.00	0.00
250-00-49211-000-000	Transfer from Water Fund	0.00	0.00	0.00	0.00	0.00
Parks (250 Fund) Revenue		1.13	7,714.60	10.00	7,704.60	77146.00
100-00-45100-000-000	MUNICIPAL COURT	0.00	0.00	0.00	0.00	0.00
100-00-45100-100-000	Fines	1,122.67	17,070.53	29,000.00	-11,929.47	58.86
Municipal Court Revenues		1,122.67	17,070.53	29,000.00	-11,929.47	58.86
220-00-45100-200-100	Court Fees - Kronenwetter	0.00	0.00	0.00	0.00	0.00
220-00-45100-200-200	Court Fees - Rothschild	0.00	0.00	0.00	0.00	0.00
220-00-45100-300-100	Cost Share - Kronenwetter	0.00	0.00	0.00	0.00	0.00
220-00-45100-300-110	Cost Share- Kronenwetter Court	0.00	0.00	0.00	0.00	0.00
220-00-45100-300-200	Cost Share - Rothschild	0.00	0.00	0.00	0.00	0.00
220-00-48000-001-000	Interest Income	0.25	0.52	0.00	0.52	0.00
221-00-45100-200-100	MUNICIPAL COURT REVENUE	707.95	6,719.84	7,000.00	-280.16	96.00
221-00-45100-300-100	MUNICIPAL COURT COST SHARE	0.00	0.00	38,432.00	-38,432.00	0.00
221-00-48000-001-000	Interest Income	0.00	0.00	0.00	0.00	0.00
Municipal Court Revenue		708.20	6,720.36	45,432.00	-38,711.64	14.79
Total Revenues		24,036.26	122,175.36	147,192.00	-25,016.64	83.00

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100-00-51200-000-000	MUNICIPAL COURT	0.00	0.00	0.00	0.00	0.00
100-00-51200-100-333	Municipal Court Legal Fees	1,031.98	4,845.98	14,000.00	9,154.02	34.61
100-00-51250-350-000	Joint Court - Cost Share	0.00	0.00	0.00	0.00	0.00
100-00-51250-352-000	Kronenwetter Court Expenditure	0.00	0.00	38,432.00	38,432.00	0.00
Municipal Court Expenses		1,031.98	4,845.98	52,432.00	47,586.02	9.24
220-00-51200-000-000	JOINT MUNICIPAL COURT EXPENSE	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-110	Judge's Salaries & Wages	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-111	FICA Tax - Judge	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-112	Judge's Salary-VOK	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-113	Judge's FICA-VOK	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-320	Court Expense - Bonding	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-330	Mileage - Court Judge	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-334	Interpreter/Substitute Judge	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-354	Materials & Supplies	0.00	0.00	0.00	0.00	0.00
220-00-51200-100-480	Computer Program Support	0.00	0.00	0.00	0.00	0.00
220-00-51200-302-000	Joint Court Legal Fees	0.00	0.00	0.00	0.00	0.00
220-00-51250-110-000	Salaries & Wages - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51250-110-111	FICA Tax - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51250-130-000	Health Insurance - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51250-131-000	EAP Fringe - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51250-132-000	Retirement (WRS) - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51250-140-000	Overtime Wages - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51250-140-111	Overtime FICA - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51250-142-000	Overtime Retir - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51251-110-000	Sal & Wages Ct Clk - VOR	0.00	0.00	0.00	0.00	0.00
220-00-51251-110-111	FICA Tax Ct Clk - VOR	0.00	0.00	0.00	0.00	0.00
220-00-51251-130-000	Health Ins Ct Clk - VOR	0.00	0.00	0.00	0.00	0.00
220-00-51251-131-000	EAP Fringe Ct Clk - VOR	0.00	0.00	0.00	0.00	0.00
220-00-51251-132-000	Retirement (WRS) Ct Clk - VOR	0.00	0.00	0.00	0.00	0.00
220-00-51251-140-000	Overtime Wages Ct Clk - VOR	0.00	0.00	0.00	0.00	0.00
220-00-51251-140-111	Overtime FICA Ct Clk - VOR	0.00	0.00	0.00	0.00	0.00
220-00-51251-142-000	Overtime Retire Ct Clk - VOR	0.00	0.00	0.00	0.00	0.00
220-00-51252-110-000	Sal & Wages Ct Clk - VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-110-111	FICA Tax Ct Clk - VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-111-000	Sal & Wages -CT CLK-VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-111-111	FICA -CT CLK-VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-130-000	Health Ins Ct Clk - VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-132-000	Retirement (WRS) Ct Clk - VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-133-000	Health INS -CT CLK-VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-134-000	Retirement (WRS) -CT CLK-VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-140-000	Overtime Wages Ct Clk - VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-140-111	Overtime FICA Ct Clk - VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-142-000	Overtime Retire Ct Clk - VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-330-000	Mileage - Court Clerk	0.00	0.00	0.00	0.00	0.00
220-00-51252-330-001	Mileage Court Clerk-VOR	0.00	0.00	0.00	0.00	0.00
220-00-51252-330-002	Mileage Court Clerk-VOK	0.00	0.00	0.00	0.00	0.00
220-00-51252-340-000	Training/School/Meetings All	0.00	0.00	0.00	0.00	0.00
220-00-51252-340-001	Training/Meetings -CT Clk VOR	0.00	0.00	0.00	0.00	0.00
220-00-51252-340-002	Training/Meetings -CT Clk VOk	0.00	0.00	0.00	0.00	0.00
220-00-51252-938-000	Jt Ct Prop & Liab Insurance	0.00	0.00	0.00	0.00	0.00
220-00-51252-938-001	Insurance - VOR	0.00	0.00	0.00	0.00	0.00

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220-00-51252-938-002	Insurance - VOK	0.00	0.00	0.00	0.00	0.00
220-00-51260-810-000	Capital Items	0.00	0.00	0.00	0.00	0.00
220-00-51260-920-000	Rent	0.00	0.00	0.00	0.00	0.00
220-00-51260-921-000	Overhead	0.00	0.00	0.00	0.00	0.00
220-00-51900-110-000	Merit Pool	0.00	0.00	0.00	0.00	0.00
221-00-51200-100-110	Judge's Salaries & Wages	458.33	3,208.31	5,500.00	2,291.69	58.33
221-00-51200-100-111	Judge FICA Tax	35.07	245.49	421.00	175.51	58.31
221-00-51200-100-320	Court Expense - Bonding	0.00	150.00	150.00	0.00	100.00
221-00-51200-100-330	Mileage - Court Judge	0.00	0.00	100.00	100.00	0.00
221-00-51200-100-334	Interpreter/Substitute Judge	0.00	0.00	500.00	500.00	0.00
221-00-51200-100-354	Material & Supplies	206.39	2,269.28	3,700.00	1,430.72	61.33
221-00-51200-100-480	Computer Program Support	0.00	1,600.00	1,600.00	0.00	100.00
221-00-51250-100-000	Salaries & Wages - Court Clerk	1,835.74	13,254.91	19,945.00	6,690.09	66.46
221-00-51250-110-111	FICA Tax - Court Clerk	134.86	974.32	1,526.00	551.68	63.85
221-00-51250-130-000	Health Insurance - Court Clerk	489.84	3,456.96	9,276.00	5,819.04	37.27
221-00-51250-131-000	EAP Fringe - Court Clerk	0.00	0.00	0.00	0.00	0.00
221-00-51250-132-000	Retirement (WRS) - Court Clerk	121.15	874.80	1,317.00	442.20	66.42
221-00-51250-140-000	Overtime Wages - Court Clerk	0.00	0.00	0.00	0.00	0.00
221-00-51250-140-111	Overtime FICA- Court Clerk	0.00	0.00	0.00	0.00	0.00
221-00-51250-142-000	Overtime Retire - Court Clerk	0.00	0.00	0.00	0.00	0.00
221-00-51252-330-000	Mileage - Court Clerk	12.42	19.98	150.00	130.02	13.32
221-00-51252-340-000	Training/School/Meetings - All	40.00	1,130.00	1,100.00	-30.00	102.73
221-00-51252-938-000	Prop & Liability Insurance	0.00	99.65	148.00	48.35	67.33
Municpal Court Expenses		3,333.80	27,283.70	45,433.00	18,149.30	60.05
100-00-52000-120-000	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-100	POLICE CHIEF & LIEUTENANT	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-110	Salaries & Wages -Police Chief	7,897.84	50,146.48	77,949.00	27,802.52	64.33
100-00-52000-120-111	FICA Tax - Police Chief	604.18	4,917.56	5,964.00	1,046.44	82.45
100-00-52000-120-131	Health Ins - Police Chief	291.52	2,040.64	3,269.00	1,228.36	62.42
100-00-52000-120-132	Retirement (WRS) -Police Chief	945.84	7,093.80	12,542.00	5,448.20	56.56
100-00-52000-120-138	Training & Conf - Police Chief	269.00	604.00	500.00	-104.00	120.80
100-00-52000-120-140	Employee Assistance Prog-Chief	0.00	12.50	27.00	14.50	46.30
100-00-52000-120-145	Life Insurance-Chief	252.80	758.40	700.00	-58.40	108.34
100-00-52000-120-146	Professional Dues-Police Chief	0.00	125.00	175.00	50.00	71.43
100-00-52000-120-150	Salary & Wages - Lieutenant	4,948.00	37,321.00	65,600.00	28,279.00	56.89
100-00-52000-120-151	FICA - Lieutenant	348.06	2,657.69	5,358.00	2,700.31	49.60
100-00-52000-120-152	Retirement - Lieutenant	799.03	6,092.88	11,269.00	5,176.12	54.07
100-00-52000-120-153	Health Insurance - Lieutenant	2,970.87	12,417.79	12,304.00	-113.79	100.92
100-00-52000-120-154	Overtime Wages-Lieutenant	0.38	72.11	4,361.00	4,288.89	1.65
100-00-52000-120-155	Overtime FICA-Lieutenant	0.02	4.24	334.00	329.76	1.27
100-00-52000-120-156	Overtime Retirement-Lieutenant	0.06	11.60	702.00	690.40	1.65
100-00-52000-120-157	EAP-Lieutenant	0.00	12.50	27.00	14.50	46.30
100-00-52000-120-158	Premium Pay - Lieutenant	18.00	546.55	4,428.00	3,881.45	12.34
100-00-52000-120-159	Professional Dues - Lieutenant	0.00	65.00	150.00	85.00	43.33
100-00-52000-120-160	Training & Conf - Lieutenant	250.00	809.79	1,500.00	690.21	53.99
100-00-52000-120-200	POLICE OFFICERS	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-210	Salaries & Wages - FT Officers	24,704.60	171,691.50	296,223.00	124,531.50	57.96
100-00-52000-120-211	FICA Tax - FT Officers	1,836.13	12,888.89	24,736.00	11,847.11	52.11
100-00-52000-120-212	Premium Pay - FT Officers	419.44	4,062.47	27,101.00	23,038.53	14.99
100-00-52000-120-220	Salaries & Wages - PT Officers	4,612.59	21,996.91	46,095.00	24,098.09	47.72
100-00-52000-120-221	FICA Tax - PT Officers	352.86	1,682.76	3,527.00	1,844.24	47.71

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100-00-52000-120-222	Retirement (WRS) - PT Officers	143.18	549.99	1,596.00	1,046.01	34.46
100-00-52000-120-231	Health Insurance - FT Officers	11,178.82	45,786.61	61,122.00	15,335.39	74.91
100-00-52000-120-232	Retirement (WRS) - FT Officers	2,384.26	16,678.99	30,684.00	14,005.01	54.36
100-00-52000-120-233	Overtime - FT Officers	472.80	12,108.04	18,058.00	5,949.96	67.05
100-00-52000-120-234	OT FICA Tax - FT Officers	26.69	839.70	1,382.00	542.30	60.76
100-00-52000-120-236	OT-FT Officers - Grant Wages	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-237	Retirement OT - FT Officers	44.88	1,149.10	1,714.00	564.90	67.04
100-00-52000-120-238	Training - Officers	0.00	518.30	4,500.00	3,981.70	11.52
100-00-52000-120-240	Emergency Assist Prog-Officers	0.00	100.00	132.00	32.00	75.76
100-00-52000-120-250	Legal Services-Police Dept	0.00	0.00	500.00	500.00	0.00
100-00-52000-120-320	Ammunition	26.00	1,856.92	2,000.00	143.08	92.85
100-00-52000-120-321	FT Officers Protective Cloth	8.89	2,997.24	5,500.00	2,502.76	54.50
100-00-52000-120-322	PT Officers Protective Cloth	1,886.50	6,064.86	7,500.00	1,435.14	80.86
100-00-52000-120-323	Physical Exams	0.00	954.00	1,000.00	46.00	95.40
100-00-52000-120-324	Fuel	0.00	6,987.59	25,000.00	18,012.41	27.95
100-00-52000-120-326	Telephone & Utilities - Police	441.92	3,453.90	5,000.00	1,546.10	69.08
100-00-52000-120-351	Pooled Car Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-352	Pooled Car Usage	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-380	Equipment Repairs/Maintenance	567.46	6,076.54	10,000.00	3,923.46	60.77
100-00-52000-120-400	POLICE CLERK	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-410	Salaries & Wages	1,530.66	11,588.39	21,718.00	10,129.61	53.36
100-00-52000-120-411	FICA Tax - Police Clerk	112.44	851.69	1,662.00	810.31	51.24
100-00-52000-120-431	Health Ins - Police Clerk	533.38	3,764.20	10,100.00	6,335.80	37.27
100-00-52000-120-432	Retirement(WRS) - Police Clerk	101.03	764.84	1,434.00	669.16	53.34
100-00-52000-120-434	Employee Assist Prog-PD Clerk	0.00	12.50	27.00	14.50	46.30
100-00-52000-120-437	Mileage - Police Clerk	205.20	313.20	500.00	186.80	62.64
100-00-52000-120-438	Train/Meetings - Police Clerk	235.39	529.39	500.00	-29.39	105.88
100-00-52000-120-439	Dues & Memberships - PD Clerk	0.00	0.00	50.00	50.00	0.00
100-00-52000-120-440	OT Wages - Police Clerk	0.00	0.00	320.00	320.00	0.00
100-00-52000-120-441	OT FICA - Police Clerk	0.00	0.00	25.00	25.00	0.00
100-00-52000-120-442	OT Retirement - Police Clerk	0.00	0.00	21.00	21.00	0.00
100-00-52000-120-459	POLICE DEPARTMENT - OTHER	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-460	Office Supplies	602.26	2,285.44	4,500.00	2,214.56	50.79
100-00-52000-120-475	Postage & Shipping	20.34	76.85	250.00	173.15	30.74
100-00-52000-120-476	Property Room/Evidence	283.40	423.38	600.00	176.62	70.56
100-00-52000-120-500	POLICE ADM ASSISTANT	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-510	Salaries & Wages	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-511	FICA Tax - Adm Assist	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-531	Health Insurance - Adm Assist	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-532	Retirement (WRS) Adm Assist	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-600	PD Licensing Expenses	255.50	4,447.00	11,000.00	6,553.00	40.43
100-00-52000-120-809	PD K-9	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-810	MCHS Animal Transport Expense	0.00	0.00	0.00	0.00	0.00
100-00-52000-120-811	Outlay-Equipment	1,050.68	9,310.44	10,800.00	1,489.56	86.21
100-00-52000-120-812	PD Grant Expenditures	0.00	8,891.39	0.00	-8,891.39	0.00
100-00-52000-120-820	Computer Purchase/Software	0.00	255.33	2,000.00	1,744.67	12.77
100-00-52000-120-821	Computer Support/Upgrades	0.00	3,336.12	20,000.00	16,663.88	16.68
100-00-52000-120-822	Computer & Background Cks	17.75	133.50	250.00	116.50	53.40
100-00-52000-120-823	Mobile Data Air Card Service	109.80	768.60	2,500.00	1,731.40	30.74
100-00-52000-120-938	Police Department Insurance	0.00	20,850.31	25,144.00	4,293.69	82.92
Police Department Expenses		**73,760.45**	**512,756.41**	**893,930.00**	**381,173.59**	**57.36**

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100-00-52000-201-000	FIRE DEPARTMENT	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-110	Salaries & Wages	4,904.00	39,120.00	67,500.00	28,380.00	57.96
100-00-52000-201-111	FICA Tax - Fire Department	375.21	2,992.90	5,164.00	2,171.10	57.96
100-00-52000-201-131	Employee Assistance Program	0.00	375.00	1,080.00	705.00	34.72
100-00-52000-201-135	Unemployment	0.00	169.64	750.00	580.36	22.62
100-00-52000-201-200	ADMINISTRATIVE ASSISTANCE	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-210	Salaries & Wages AA	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-211	FICA Tax AA	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-230	Health Insurance AA	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-232	Retirement AA	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-321	Protective Clothing	0.00	516.08	5,000.00	4,483.92	10.32
100-00-52000-201-322	Miscellaneous FD Supplies	0.00	166.31	1,500.00	1,333.69	11.09
100-00-52000-201-323	Physical Exams	0.00	0.00	1,500.00	1,500.00	0.00
100-00-52000-201-324	Fuel	1,891.76	3,084.86	4,500.00	1,415.14	68.55
100-00-52000-201-325	Foam	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52000-201-326	Utilities - Siren	0.00	182.79	132.00	-50.79	138.48
100-00-52000-201-327	Radios	0.00	509.35	2,000.00	1,490.65	25.47
100-00-52000-201-328	Disab/Accident Death Policy	0.00	1,522.00	1,521.00	-1.00	100.07
100-00-52000-201-329	Mileage - Fire Department	0.00	171.72	1,500.00	1,328.28	11.45
100-00-52000-201-330	Phone Reimbursement	40.00	240.00	0.00	-240.00	0.00
100-00-52000-201-331	FD Dues & Memberships	0.00	95.00	860.00	765.00	11.05
100-00-52000-201-340	Training/Schooling/Meetings	0.00	411.90	0.00	-411.90	0.00
100-00-52000-201-350	Office Expenses & Supplies	35.90	119.22	1,230.00	1,110.78	9.69
100-00-52000-201-351	Fire Prevention Supplies	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-380	Equipment Repairs/Maintenance	489.43	5,461.23	15,000.00	9,538.77	36.41
100-00-52000-201-381	Vehicle Maintenance	0.00	732.04	0.00	-732.04	0.00
100-00-52000-201-382	Bad Debt Expense-Fire Calls	0.00	-5,100.00	0.00	5,100.00	0.00
100-00-52000-201-383	Field Tools Outlay	0.00	390.43	2,500.00	2,109.57	15.62
100-00-52000-201-500	Fund Raising	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-810	Outlay-Truck Replacement	0.00	0.00	0.00	0.00	0.00
100-00-52000-201-820	Computer Purchase/Software	30.54	1,049.90	1,300.00	250.10	80.76
100-00-52000-201-822	Emergency Operations Center	0.00	264.98	600.00	335.02	44.16
100-00-52000-201-938	Fire Department Insurance	0.00	12,108.91	12,943.00	834.09	93.56
100-00-52000-201-940	FD Grant Matching	0.00	10,992.28	12,088.00	1,095.72	90.94
	Fire Department Expenses	7,766.84	75,576.54	141,168.00	65,591.46	53.54
100-00-52000-300-000	FIRST RESPONDERS	0.00	0.00	0.00	0.00	0.00
100-00-52000-300-110	EMS/FR WAGE	579.25	5,427.00	12,000.00	6,573.00	45.23
100-00-52000-300-111	FICA Tax - First Responders	44.30	415.05	918.00	502.95	45.21
100-00-52000-301-000	Equipment Supplies/Maintenance	442.21	1,489.32	4,000.00	2,510.68	37.23
100-00-52000-301-322	First Responder/EMS Bad Debt	0.00	0.00	0.00	0.00	0.00
100-00-52000-301-340	Training/Schooling/Add'l Mtgs	0.00	470.40	3,000.00	2,529.60	15.68
100-00-52000-301-350	Supplies, Mileage & Expenses	0.00	563.11	300.00	-263.11	187.70
100-00-52000-301-360	Medical/Physicals	0.00	0.00	400.00	400.00	0.00
100-00-52000-301-811	Outlay-Equipment	0.00	7,435.08	3,900.00	-3,535.08	190.64
	First Responders Expenses	1,065.76	15,799.96	24,518.00	8,718.04	64.44
100-00-52000-310-000	AMBULANCE SERVICE	0.00	0.00	0.00	0.00	0.00
100-00-52000-310-210	Outside Services	2,950.00	124,164.25	10,000.00	-114,164.25	1,241.64
100-00-52000-310-322	Bad Debt Expense-Misc	0.00	0.00	0.00	0.00	0.00
100-00-52000-310-329	Service/Standby Fee	0.00	38,729.25	40,000.00	1,270.75	96.82

Account Number		2016 July	2016 Actual 07/31/2016	2016 Budget	Budget Status	% of Budget
Ambulance Expenses		**2,950.00**	**162,893.50**	**50,000.00**	**-112,893.50**	**325.79**
100-00-52000-400-000	BUILDING INSPECTOR	0.00	0.00	0.00	0.00	0.00
100-00-52000-400-110	Salaries & Wages	1,003.82	7,528.65	13,232.00	5,703.35	56.90
100-00-52000-400-130	Retirement (WRS)	66.26	496.95	880.00	383.05	56.47
100-00-52000-400-131	Health Insurance	221.13	958.54	1,750.00	791.46	54.77
100-00-52000-400-134	FICA-Building Inspector	70.08	532.50	1,019.00	486.50	52.26
100-00-52000-400-250	Contracted Inspector Services	4,360.60	13,727.30	35,000.00	21,272.70	39.22
100-00-52000-400-352	Administrative Books, Codes	0.00	825.50	900.00	74.50	91.72
100-00-52000-400-353	House Numbers	0.00	305.38	200.00	-105.38	152.69
Building Inspector Expenses		**5,721.89**	**24,374.82**	**52,981.00**	**28,606.18**	**46.01**
100-00-52800-000-000	POLICE & FIRE COMMISSION	0.00	0.00	0.00	0.00	0.00
100-00-52800-100-000	PFC Wages	0.00	860.00	1,500.00	640.00	57.33
100-00-52800-100-010	PFC FICA Tax	0.00	65.79	0.00	-65.79	0.00
100-00-52800-100-100	PFC Clerk Salaries & Wages	0.00	393.90	2,660.00	2,266.10	14.81
100-00-52800-100-111	PFC Clerk FICA Tax	0.00	28.83	204.00	175.17	14.13
100-00-52800-100-130	Health Insurance-PFC Clerk	65.30	460.90	1,237.00	776.10	37.26
100-00-52800-100-131	PFC Clerk Retirement	0.00	26.00	176.00	150.00	14.77
100-00-52800-100-132	OT Wages PFC Clerk	0.00	0.00	0.00	0.00	0.00
100-00-52800-100-133	OT FICA PFC Clerk	0.00	0.00	0.00	0.00	0.00
100-00-52800-100-134	OT Retirement PFC Clerk	0.00	0.00	0.00	0.00	0.00
100-00-52800-100-320	PFC Expenses	0.00	0.00	200.00	200.00	0.00
100-00-52800-100-321	PFC Postage	0.00	12.23	200.00	187.77	6.12
100-00-52800-100-330	Mileage - Police & Fire Comm.	0.00	0.00	500.00	500.00	0.00
100-00-52800-100-340	PFC Training/Schooling	0.00	0.00	500.00	500.00	0.00
100-00-52800-100-354	Materials & Supplies	0.00	1.58	100.00	98.42	1.58
100-00-52800-330-000	Legal Fees-Police & Fire Comm	0.00	0.00	0.00	0.00	0.00
100-00-52800-331-000	Hearing Expense - PFC	0.00	0.00	0.00	0.00	0.00
Police & Fire Commission		**65.30**	**1,849.23**	**7,277.00**	**5,427.77**	**25.41**
100-00-52000-110-000	CROSSING GUARDS	0.00	0.00	0.00	0.00	0.00
100-00-52000-110-110	Salaries & Wages - Cross Guard	0.00	2,352.79	4,286.00	1,933.21	54.89
100-00-52000-110-111	FICA Tax - Crossing Guard	0.00	179.99	328.00	148.01	54.88
100-00-52000-110-938	Insurance - Crossing Guard	0.00	165.83	217.00	51.17	76.42
Crossing Guard Expenses		**0.00**	**2,698.61**	**4,831.00**	**2,132.39**	**55.86**
100-00-55000-000-000	PARKS	0.00	0.00	0.00	0.00	0.00
100-00-55000-200-040	Salary & Wages - CDD/ZA	213.82	1,603.65	2,836.00	1,232.35	56.55
100-00-55000-200-041	FICA Tax - CDD/ZA	15.25	115.37	217.00	101.63	53.17
100-00-55000-200-042	Retirement (WRS) - CDD/ZA	14.12	105.90	188.00	82.10	56.33
100-00-55000-200-043	Health Insurance - CDD/ZA	35.50	156.41	218.00	61.59	71.75
100-00-55000-200-045	Salary & Wages - Plan Tech	158.00	1,185.00	2,096.00	911.00	56.54
100-00-55000-200-046	FICA Tax - Plan Tech	10.96	83.40	161.00	77.60	51.80
100-00-55000-200-047	Retirement - Plan Tech	10.42	78.15	139.00	60.85	56.22
100-00-55000-200-048	Health Insurance - Plan Tech	86.31	357.16	307.00	-50.16	116.34
100-00-55000-200-050	Public Works Director - Wages	0.00	0.00	0.00	0.00	0.00
100-00-55000-200-051	PWD - FICA Tax	0.00	0.00	0.00	0.00	0.00
100-00-55000-200-052	PWD - Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55000-200-053	PWD - Health Insurance	0.00	0.00	0.00	0.00	0.00

Account Number		2016 July	2016 Actual 07/31/2016	2016 Budget	Budget Status	% of Budget
100-00-55000-200-055	PWD - Mileage	0.00	0.00	0.00	0.00	0.00
100-00-55000-200-080	PW Crew - Salary & Wages	0.00	0.00	10,530.00	10,530.00	0.00
100-00-55000-200-081	PW Crew - FICA	0.00	0.00	806.00	806.00	0.00
100-00-55000-200-082	Retirement - PW Crew	0.00	0.00	695.00	695.00	0.00
100-00-55000-200-083	Health Insurance - PW Crew	0.00	0.00	4,009.00	4,009.00	0.00
100-00-55000-200-112	Parks Worker Salaries	6,529.02	20,217.46	52,593.00	32,375.54	38.44
100-00-55000-200-113	Dues/Memberships	0.00	0.00	0.00	0.00	0.00
100-00-55000-200-115	Parks Dept FICA Taxes	499.47	1,546.62	4,025.00	2,478.38	38.43
100-00-55000-200-116	Parks Schooling, Training	0.00	0.00	300.00	300.00	0.00
100-00-55000-200-130	Parks Dept Retirement	155.57	695.72	2,164.00	1,468.28	32.15
100-00-55000-200-133	Parks Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-55000-200-140	Physicals	0.00	0.00	0.00	0.00	0.00
100-00-55000-200-326	Utilities	0.00	1,379.35	5,000.00	3,620.65	27.59
100-00-55000-200-327	Portable Restroom/Wash Station	1,440.00	3,625.00	4,000.00	375.00	90.63
100-00-55000-200-329	Uniforms & Safety Equipment	0.00	335.93	500.00	164.07	67.19
100-00-55000-200-355	Gas & Oil	503.96	1,580.59	4,250.00	2,669.41	37.19
100-00-55000-200-361	Maintenance Supplies	18.20	276.66	1,100.00	823.34	25.15
100-00-55000-200-380	Equipment Repairs	30.56	2,075.10	5,000.00	2,924.90	41.50
100-00-55000-200-382	Capital Outlay - Equip/Impr	0.00	900.00	0.00	-900.00	0.00
100-00-55000-200-383	Maintenance-Sunset Park	256.24	733.94	1,700.00	966.06	43.17
100-00-55000-200-384	Maintenance-Seville Park	108.26	234.20	2,500.00	2,265.80	9.37
100-00-55000-200-385	Maintenance-Norm Plaza Park	47.87	49.93	500.00	450.07	9.99
100-00-55000-200-386	Maintenance-General	38.41	1,386.72	0.00	-1,386.72	0.00
100-00-55000-200-387	Maintenance-Gooding Park	47.87	4,872.87	6,700.00	1,827.13	72.73
100-00-55000-200-388	Maintenance-Municipal Park	133.49	1,156.06	1,600.00	443.94	72.25
100-00-55000-200-395	Maintenance Soccer Fields	185.26	2,604.25	2,200.00	-404.25	118.38
100-00-55000-200-397	Maintenance - Friendship Park	251.35	2,473.86	2,000.00	-473.86	123.69
100-00-55000-210-000	Forestry	352.50	1,722.62	10,000.00	8,277.38	17.23
100-00-55000-938-000	Parks Insurance	0.00	3,557.80	4,291.00	733.20	82.91
	Park Department Accounts	11,142.41	55,109.72	132,625.00	77,515.28	41.55
250-00-55200-000-000	Parks Expense	0.00	0.00	0.00	0.00	0.00
250-00-57200-000-000	Park Outlay	0.00	0.00	0.00	0.00	0.00
250-00-57300-000-000	Bike and Walkway Outlay	0.00	11,094.03	38,000.00	26,905.97	29.19
250-00-57300-000-100	Bike/Walkway Outlay-State Exp	0.00	0.00	0.00	0.00	0.00
250-00-57300-000-200	Bike Right-of-Way/Acquisition	0.00	1,705.00	5,000.00	3,295.00	34.10
	Parks (250 Fund) Expenses	0.00	12,799.03	43,000.00	30,200.97	29.77
	Total Expenses	106,838.43	895,987.50	1,448,195.00	552,207.50	61.87
Net Totals		-82,802.17	-773,812.14	-1,301,003.00	-527,190.86	59.48