

KRONENWETTER VILLAGE BOARD GOALS

◀ 2012 and BEYOND ▶

APC = Administrative Policy Committee

BD = Village Board

CLPS = Community Life and Public Safety Committee

EDMC = Economic Development & Marketing Committee (Special)

PLAN = Plan Commission

PIC = Properties and Infrastructure Committee

RDA = Redevelopment Authority

GOAL	PRIORITY	Committee/ Commission (tentative)
Prepare an economic development strategy and provide appropriate resources to execute and enforce the plan. Maintain positive relations with regional economic development entities, residents, property owners, and developers. Guide development to appropriate locations and improve major entranceways to our community and business park	1	EDMC/RDA/ PLAN/BD
Address Village financial responsibilities and debt management issues and establish overall fiscal philosophy	2	APC/BD
Analyze public safety services including: Fire Department organizational structure, operations, and procedures; Ambulance service; Police Department coverage; Develop solutions to identified problems	3	CLPS/APC/BD
Investigate and pursue reasonable regional shared services	4	BD
Develop and enforce property maintenance standards	5	PLAN/BD
Analyze current and future Water and Sewer Utility operations management requirements and succession plan	6	PIC/BD
Define Roles of Village President, Trustees, and Administrator	7	BD
Re-establish committee objectives and responsibilities including prioritization of undertakings	8	BD
Analyze staff assignments, workloads and salary scales; review and incorporate any approved revisions into 2013 budget if appropriate	9	APC/BD
Clarify & document organization of Village's permanent records (paper & electronic)	10	APC/BD
Finalize Timber Creek Legal Issues	11	RDA/BD

Drafted 04/11/2012

Adopted by Village Board on _____

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ONGOING ENDEAVORS	PRIORITY	Committee/ Commission (tentative)
Work diligently to provide an environment of trust, respect, and appreciation for employees and to recognize and acknowledge creativity and initiative	<i>continual</i>	BD
Work to improve Board and staff communication and visibility with residents, to increase citizen involvement in government, and to establish and adhere to Customer Service goals	<i>continual</i>	BD
Maintain and improve relationships with existing regional entities	<i>continual</i>	BD
PROJECTS IN PROGRESS		
1. Groundwater project	1 <i>In progress</i>	PIC/BD
2. Maple Ridge Interchange Reconstruction	2 <i>In progress</i>	PIC/BD
3. Water/Sewer Master Plan	3 <i>In progress</i>	PC/PIC/BD
4. Outdoor Park and Recreation Master Plan	4 <i>In progress</i>	PIC/BD
5. Re-Codification - Village Code	5 <i>In progress</i>	APC/BD
6. Updated Website	6 <i>In progress</i>	APC/BD
7. Old Hwy 51 Multi-Use Path	7 <i>In progress</i>	PIC/BD
8. Teamsters DPW Pension Issue	<i>In progress</i>	APC/BD
9. Upgraded IT Support	delay	APC/BD
10. VOIP	delay	APC/BD
11. Department Head Goals & Objectives	<i>In progress</i>	APC/BD
12. Joint Municipal Court Analysis	<i>In progress</i>	CLPS/APC/BD
13. Letter of Credit/TID#2	<i>In progress</i>	RDA/BD
14. Former Building Inspector Agreement	<i>In progress</i>	BD
15. Support local agriculture by establishing a Farmers' Market	<i>In progress</i>	CLPS/BD
16. Continue Entryway Signs	<i>In progress</i>	RDA/APC/BD